

This form is to be completed and submitted through the Indiana Gateway for Government Units at <https://gateway.ifionline.org/login.aspx>.

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1 (Rev. 2011)

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: Adams
Selected Unit: Adams County School Corporation
Selected Fund: General
Selected Department: 11000 - Regular Programs

1. Personal Services

Salaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
11025	Non Spec Ed Preschool	100,000	90,000
11050	Full Day Kindergarten	500,000	500,000
	...		

Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
11025	Non Spec Ed Preschool	20,000	20,000
11050	Full Day Kindergarten	100,000	90,000
	...		

Other Personal Services

Line Item Code	Description	Published Amount	Adopted Amount

Personal Services Totals

2. Supplies

Office Supplies

Line Item Code	Description	Published Amount	Adopted Amount
11025	Non Spec Ed Preschool	500	500
11050	Full Day Kindergarten	1,000	1,000
	...		

Operating Supplies

Line Item Code	Description	Published Amount	Adopted Amount

Repair and Maintenance Supplies

Line Item Code	Description	Published Amount	Adopted Amount

Other Supplies

Line Item Code	Description	Published Amount	Adopted Amount

Supplies Totals

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3. Other Services and Charges**Professional Services**

Line Item Code	Description	Published Amount	Adopted Amount

Communication and Transportation

Line Item Code	Description	Published Amount	Adopted Amount

Printing and Advertising

Line Item Code	Description	Published Amount	Adopted Amount

Insurance

Line Item Code	Description	Published Amount	Adopted Amount

Utility Services

Line Item Code	Description	Published Amount	Adopted Amount

Repairs and Maintenance

Line Item Code	Description	Published Amount	Adopted Amount

Rentals

Line Item Code	Description	Published Amount	Adopted Amount

Debt Service

Line Item Code	Description	Published Amount	Adopted Amount

Other Services and Charges

Line Item Code	Description	Published Amount	Adopted Amount

Other Services and Charges Totals

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4. Capital Outlays**Land**

Line Item Code	Description	Published Amount	Adopted Amount

Buildings

Line Item Code	Description	Published Amount	Adopted Amount

Improvements Other Than Building

Line Item Code	Description	Published Amount	Adopted Amount

Machinery and Equipment

Line Item Code	Description	Published Amount	Adopted Amount

Other Capital Outlays

Line Item Code	Description	Published Amount	Adopted Amount

Capital Outlays Totals

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BUDGET ESTIMATE FOR

Selected Year: 2013
 Selected County: Adams
 Selected Unit: Adams County School Corporation
 Selected Fund: General
 Selected Department: 51000 - Principal on Debt

1. Personal Services**Salaries and Wages**

Line Item Code	Description	Published Amount	Adopted Amount

Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount

Other Personal Services

Line Item Code	Description	Published Amount	Adopted Amount

Personal Services Totals

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2. Supplies**Office Supplies**

Line Item Code	Description	Published Amount	Adopted Amount

Operating Supplies

Line Item Code	Description	Published Amount	Adopted Amount

Repair and Maintenance Supplies

Line Item Code	Description	Published Amount	Adopted Amount

Other Supplies

Line Item Code	Description	Published Amount	Adopted Amount

Supplies Totals

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3. Other Services and Charges**Professional Services**

Line Item Code	Description	Published Amount	Adopted Amount

Communication and Transportation

Line Item Code	Description	Published Amount	Adopted Amount

Printing and Advertising

Line Item Code	Description	Published Amount	Adopted Amount

Insurance

Line Item Code	Description	Published Amount	Adopted Amount

Utility Services

Line Item Code	Description	Published Amount	Adopted Amount

Repairs and Maintenance

Line Item Code	Description	Published Amount	Adopted Amount

Rentals

Line Item Code	Description	Published Amount	Adopted Amount

Debt Service

Line Item Code	Description	Published Amount	Adopted Amount
51100	Bonds	50,000	50,000

Other Services and Charges

Line Item Code	Description	Published Amount	Adopted Amount

Other Services and Charges Totals

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4. Capital Outlays**Land**

Line Item Code	Description	Published Amount	Adopted Amount

Buildings

Line Item Code	Description	Published Amount	Adopted Amount

Improvements Other Than Building

Line Item Code	Description	Published Amount	Adopted Amount

Machinery and Equipment

Line Item Code	Description	Published Amount	Adopted Amount

Other Capital Outlays

Line Item Code	Description	Published Amount	Adopted Amount

Capital Outlays Totals

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Form 1 Totals

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Name:

Title:

PIN:

Date:

defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.